



*Brighton and Hove
Clinical Commissioning Group*

Sustainability and Transformation Plan

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April 2016



What is an STP?

STP is a new planning framework for NHS services Announced in December 2015

STPs are:

- Based on regional footprint rather than single organisation
- Multi year – from October 2016 – March 2021
- Cover full range of NHS provision and expectation that local government care provision will also be part of the framework
- Help to close 3 gaps - health & wellbeing, care & quality and finance & efficiency by planning & delivering at scale
- Access investment from the Sustainability & Transformation Fund
- Local STP footprint- Sussex & East Surrey
- Includes all Acute Hospital Trusts & Local Authorities
- Includes NHS Community & mental health providers
- STP to be led by CEO of Surrey & Sussex Hospitals Trust & High Weald Lewes Haven
- STP Programme Board in place since March 16



Nine must do's for 2016/17

- Develop STP
- Return system to financial balance
- Improve sustainability and quality of general practice
- Access standards for A&E and ambulance waits
- NHS Constitution targets- sustained improvement



Nine must do's

- Cancer waiting times
- Mental health targets- EIP, IAPT & dementia
- Transforming care for patients with LD
- Improvements in quality
- All the above link to STP development and priorities



Governance

Working groups already in place which will support STP delivery:

- Urgent Care & Emergency Network
- Digital RoadMap
- Sussex Transforming Care
- Sussex Workforce Summit
- Sussex Cancer Strategic Exec Forum
- Coastal West Sussex Cabinet
- East Sussex Better Together
- Central Sussex Collaborative-Link 23



Challenge for Brighton and Hove

- Health & Well Being: life limiting illness, social isolation, mental health & substance misuse, homelessness
- Care & Quality Gap: NHS Constitutional targets- A&E performance, referral to treatment, cancer outcomes & care home admission targets, need to sustain and develop primary care
- Finance & efficiency gap: CCG achieved a surplus for 15/16, BSUH forecast deficit for 15/16 & financial challenges within City Council
- Working across 4 acute trusts with performance and financial challenges to ensure sustainability



Action within Brighton and Hove

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Links with integration and devolution

- STPs are regional planning strategies
- Clear link with two local devolution bids
- Aligns with plans around integration of social care and health both locally- Better Care, Transforming Care and CCG / Adult Social Care alignment
- Fully integrated health and care needs to be in place by 2020
- Plan for delivering this needs to be in place by 2017
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Timelines

- Timelines are tight and final submission by 30 June
- Submission of priorities, gap analysis and governance April 11
- Presentation at regional events from 22 April
- 'regional conversations' start July 2016



